

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000009A) Foreign Animal Disease Preparedness and Response Fund
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 185,305	\$ 327,876	\$ 327,876	\$ 327,876
Receipts				
Intra State Receipts	500,000	500,000	500,000	500,000
Interest	5,706	2,500	2,500	2,500
	505,706	502,500	502,500	502,500
Total Resources	<u>\$ 691,011</u>	<u>\$ 830,376</u>	<u>\$ 830,376</u>	<u>\$ 830,376</u>
 FTE	 <u>1.01</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 250,535	\$ 353,815	\$ 353,815	\$ 353,815
Personal Travel In State	7,837	7,500	7,500	7,500
State Vehicle Operation	0	500	500	500
Personal Travel Out of State	5,411	5,000	5,000	5,000
Office Supplies	105	2,500	2,500	2,500
Professional & Scientific Supplies	0	500	500	500
Other Supplies	978	25	25	25
Printing & Binding	726	2,500	2,500	2,500
Postage	6,753	1,000	1,000	1,000
Communications	679	1,000	1,000	1,000
Rentals	275	25	25	25
Professional & Scientific Services	197	38,585	38,585	38,585
Outside Services	85,968	75,000	75,000	75,000
Intra-State Transfers	0	25	25	25
Advertising & Publicity	150	25	25	25

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Outside Repairs/Service	3,208	500	500	500
Reimbursement to Other Agencies	0	500	500	500
ITS Reimbursements	0	500	500	500
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	2,500	2,500	2,500
IT Equipment	314	5,000	5,000	5,000
Other Expense & Obligations	0	500	500	500
Balance Carry Forward (Funds)	327,876	327,876	327,876	327,876
Total Disposition of Resources	<u>\$ 691,011</u>	<u>\$ 830,376</u>	<u>\$ 830,376</u>	<u>\$ 830,376</u>